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**BUDGET WORKSHOP SCHEDULE - Revised  
2024-2025**

**Monday, July 22**

**9:30 a.m.** Budget overview  
**9:45 a.m.** MIS (1025) Ross  
**10:00 a.m.** Human Resource (1012) Rosales  
**10:15 a.m.** Environmental Control (5078) Conlin  
**10:30 a.m.** Community Supervision (3058) Johnson  
**10:45 a.m.** County Clerk (1014)/Elections Department (1034) Acosta-Hellberg

**12:00 p.m. thru 1:30 p.m.** Break for Lunch

**1:30 p.m.** District Clerk (2031) Smith  
**1:45 p.m.** Indigent Health (5079) Ede  
**2:00 p.m.** Airport (7091) Rupp  
**2:15 p.m.** Visitor Center (8040) - Hughes  
**2:30 p.m.** Ford Park (8028) - Oliveira

**Tuesday, July 23**

**10:30 a.m.** Commissioners Court Meeting

**12:00 p.m. – 1:30 p.m.** – Break for lunch

**1:30 p.m.** Constable Pct. 1 (3065) Smith-Pollard  
**1:45 p.m.** Constable Pct. 2 (3066) Bates  
**2:00 p.m.** Constable Pct. 4 (3068) Werner  
**2:15 p.m.** Constable Pct. 6 (3070) Stevenson  
**2:30 p.m.** Constable Pct. 7 (3071) Adams  
**2:45 p.m.** Sheriff (3059)/ Crime Lab (3060)/Jail (3062)/Marine (865) Stephens

**Wednesday, July 24**

**9:30 a.m.** Service Center (8095) Zurita  
**9:45 a.m.** JP Pct 1, Pl 1 (2041) Doyle  
**10:00 a.m.** JP Pct. 2 (2043) Guillory  
**10:15 a.m.** JP Pct. 4 (2045) Chesson  
**10:30 a.m.** Mosquito Control (5081) Wheeler

**12:00 p.m. – 1:30 p.m.** – Break for lunch

**1:30 p.m.** Tax (1011) Wuenschel  
**1:45 p.m.** Agriculture (4071) Fitzgerald  
**2:00 p.m.** Veterans (8096) Guest

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**Thursday, July 25**

**9:30 a.m. Justice Court Support Fund (837) DeRouen  
9:45 a.m. County Court at Law II (2052) Holmes  
10:00 a.m. Criminal District Court (2032) Stevens  
58<sup>th</sup> District Court (2033) Watson  
60<sup>th</sup> District Court (2034) Sanderson  
136<sup>th</sup> District Court (2035) Wortham  
172<sup>nd</sup> District Court (2036) Templeton  
252<sup>nd</sup> District Court (2037) West  
279<sup>th</sup> District Court (2038) Shelton  
317<sup>th</sup> District Court (2039) Friesz**

**12:00 p.m. – 1:30 p.m. – Break for lunch**

**1:30 p.m. Maintenance – Beaumont (6083) Keller  
1:45 p.m. Maintenance – Port Arthur (6084) Shepherd  
2:00 p.m. Maintenance – Mid-County (6085) Kelly  
2:15 p.m. Engineering (115) Falgout  
2:30 p.m. Capital Projects  
General Services (1024)  
Child Welfare (5077)  
Road & Bridge Precincts  
Parks  
Discuss all other Departments not scheduled**

**Friday, July 26**

**Open**

**The following departments are not scheduled - No capital other than computers or vehicles and no personnel changes requested. MIS will be asked to make recommendation for Computer requests and Service Center will be asked to make recommendation on vehicle requests. Extra help and/or Travel less than \$3,000 increase and only minor changes to other operating line items:**

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**Juvenile Probation/Detention  
County Judge  
Treasurer  
Voter Registration  
Jury  
JP Pct. 6  
JP Pct. 1, Pl 2  
District Attorney**

**Dispute Resolution  
Historical Commission  
Constable Pct. 8  
County Morgue  
County Court at Law I  
JP Pct. 7  
Risk Management  
Court Master**

**GIS  
Health & Welfare I  
Health & Welfare II  
Emergency Management  
County Court at Law III  
JP Pct. 8  
Nurse Practitioner**

**NOTE: TIMES ARE TENTATIVE. YOU MAY WANT TO COME A FEW MINUTES  
EARLY IN CASE BUDGET HEARINGS ARE MOVING QUICKLY.**